



FY2017 CONTINUUM OF CARE PROGRAM

APPLICATION FOR PROJECTS DURING THE 2018-2019 PROGRAM YEAR

APPLICATION DEADLINE: **MONDAY, JULY 17TH, 2017 BY 5:00 P.M.**

MS Balance of State CoC is accepting applications for the 2018-2019 Continuum of Care funding cycle. Funding will be available for both reallocated and renewal projects. This funding will renew/fund projects that have end dates in 2018 and continue through 2019.

MS Balance of State CoC will conduct an analysis of its existing projects to determine the extent to which each project addresses the goals of 'Opening Doors, Federal Strategic Plan to Prevent & End Homelessness':

- End chronic homelessness by 2017
- Ending homelessness among households with children by 2020
- End youth homelessness by 2020
- End veteran homelessness by 2015

MS Balance of State CoC may reduce and/or eliminate funds for renewal projects to develop new projects through the reallocation of those funds. Projects that are underperforming, obsolete, or ineffective may be reduced or eliminated. **Projects applying for funding are subject to a review that will be conducted which may include surveying community partners and/or site visits.**

New projects can only be permanent supportive housing projects for the chronically homeless or rapid re-housing projects for individuals or families coming directly from the streets or emergency shelters, and includes persons fleeing domestic violence.

To be considered for funding, applicants must have at least 1 year of data in the **MS Balance of State AWARDS HMIS** or if providing services to victims of domestic violence, then participation is with non-identifying information in a comparable database. Also, **all CoC application submissions must be in conformity to the CoC's system-wide written program standards (click to view the standards).**

HUD has made funds available through a permanent housing bonus for new projects. The CoC may create the following type of new projects:

- New permanent supportive housing projects that will serve 100% chronically homeless families and individuals
- New rapid re-housing projects that will serve homeless individuals and families coming directly from the streets or emergency shelters, and includes persons fleeing domestic violence situations and other persons meeting the criteria of paragraph (4) of the definition of homelessness.

HUD will allow new projects to request funding for terms of 1, 2, 3, 4, 5 or 15 years. Projects requesting leasing may only request up to 3 years. Project-based or sponsor-based rental assistance may request up to a 15-year term. New projects requesting capital costs (new constructions, acquisition, or rehabilitation) will be for 3 or 5 years. New projects must request at Fair Market Rent (FMR) rates. Renewals may request less than the Fair Market Rent Rate.

MS Balance of State CoC will follow HUD's policy priorities for the FY2016 Program Competition, currently found in the FY2016 NOFA: Strategic Resource Allocation, Ending Chronic Homelessness, Ending Family Homelessness, Ending Youth Homelessness, Ending Veteran Homelessness, and a Housing First Approach.

A separate application must be completed for each project, with the following attachments:

- 1) Most recent APR
- 2) Most recent A-133 Audit or certified Financial Statements
- 3) Copy of 501©(3) documentation
- 4) Copy of Agency Code of Conduct

Application submissions can be:

- 1) ****Preferred:** submitted online via **the CoC FY17 Project Application Submission**
- 2) mailed to MS Balance of State CoC, ATTN: CoC Coordinator, P.O. Box 24147, Jackson, MS 39225
- 3) hand delivered to MUTEH, 201 West Capitol Street, Suite 800, Jackson, MS 39201
- 4) faxed to (866) 551- 0916
- 5) E-mailed to rglenn@msbos.org

Applicants will receive written notice that their project has been accepted and will be ranked as part of the CoC Consolidated Application, or that their application has been denied and the reason for denial. Applicant agencies must enter their accepted project in the [e-snaps](#) electronic grants management system prior to being ranked for funding.

The CoC Application begins on next page.

1. **Project Applicant Name: SW MS Christian Outreach Ministries, Inc. / WINGS (Women in Need of God's Services)**

2. **Project Contact Information:**

Name: Allen Williams

Title: Interim Executive Director

Email Address: allenwilliamswings@gmail.com

Phone Number: (601) 633-5078

Fax Number: (601) 633-5092

3. **Project Applicant's DUNS Number: 623699225**

Active in SAM (Y/N): Yes

4. **Project Name: Domestic Violence and Homeless Outreach Ministry Effort (D.V.H.O.M.E.)**

5. **Project Type:** Renewal New

6. **Project Component:**
Transitional Housing

7. **Program Type and Term**

Term: 1-Year Term

Project Type (check a box below):

- Permanent Supportive Housing – New
- Permanent Supportive Housing RRH – New
- Permanent Supportive Housing – Renewal Project
- Transitional Housing – Renewal Project
- Supportive Services Only – Renewal Project
- Permanent Supportive Housing – RRH Renewal Project
- Permanent Supportive Housing – Bonus Funding
- Permanent Supportive Housing – RRH - Bonus Funding
- Joint Transitional Housing/Permanent Supportive Housing RRH – Bonus Funding

8. **Provide a general description of the project that addresses the entire scope of the project.** The description must identify the target population and address supportive services and the specific housing activities, including any housing development activities.

Southwest Mississippi Christian Outreach Ministries, Inc./ WINGS (Women in Need of God's Services) will assist families, who are experiencing homelessness and/or fleeing domestic violence, in securing permanent housing for themselves and their families through a rapid re-housing project called D.V.H.O.M.E. (Domestic Violence and Homeless Outreach Ministry Effort). The D.V.H.O.M.E. project will include rapid re-housing of homeless families, goal-oriented case management (at least twice a month),

job readiness training, access to legal, medical, mental health, and disability services, transportation to and from work and scheduled appointments, ensuring public assistance is applied for when applicable, and admission into our emergency shelters for women and their children who are homeless and/or victims of domestic violence.

WINGS' D.V.H.O.M.E. project anticipates assisting all individual and family clients 100% on move-in costs related to permanent housing in the first month if they have no job and/or other income resources. WINGS' D.V.H.O.M.E. project anticipates assisting clients 50% in the second month and 25% in the third month for clients who have some difficulty transitioning into permanent housing. For those clients who have more difficulty in transitioning into permanent housing, DVHOME anticipates assisting 100% in the first month, 75% in the second month, 50% in the third month, and 25% in a fourth month. The third and fourth months of assistance will be entirely conditional on the individual needs of clients. Clients with extreme difficulty will be helped for longer periods of time with higher percentages depending on client needs.

The move-in costs associated with D.V.H.O.M.E. assistance will include: first month's rent, last month's rent, security deposit, rental application fees, and utility deposit fees. The staff services provided in the first month will include an initial screening, help in locating affordable housing, and transportation (when needed) for initial lease and utility management. Services provided after the initial move-in include rental assistance, utility assistance, stability services, goal-oriented case management, and transportation.

9. Identify the community/area to be served:

The project will serve individuals and families in the southwest and southcentral counties of Mississippi. Through WINGS and its proposed D.V.H.O.M.E. project, eight counties will be served. The focus communities include the non-rural counties of Amite, Lincoln, and Pike and the rural counties of Franklin, Jefferson, Lawrence, Marion, and Walthall (Consumer Finance.gov, 2016, http://files.consumerfinance.gov/f/201510_cfpb_final-list-rural-underserved-counties-for-2016.pdf).

The DVHOME project is intended to address a number of challenges in the target community:

Focus area 1 - Emergency Shelter: WINGS housed 313 women and children who were victims of domestic violence from May 2016 to May 2017. Of those housed with emergency shelter, 40% had experienced short- to long-term homelessness. 90% had incomes below \$20,000 or no income at all.

Focus area 2 - Permanent Housing Attainment and Sustainment: 85% of clients entering WINGS' emergency shelters had little to no knowledge of how to seek low income housing, or how to make and keep scheduled payments and appointments.

Focus area 3 - Client Self-sufficiency: 90% of WINGS' victims of domestic violence and clients experiencing homelessness were eligible for some type of public assistance but were lacking family/community support to attain it. 75% had an educational level of high school or below. 85% lacked goal-making skills which, in turn, prohibited goal success and progression toward a safe, self-sufficient, and stable future.

10. Will your project participate in the MS Balance of State CoC Coordinated Entry System when developed?

- Yes
- No

11. Does your project have a specific population focus? (select all that apply)

- | | |
|--|--|
| <input checked="" type="checkbox"/> Chronic Homeless | <input checked="" type="checkbox"/> Domestic Violence |
| <input type="checkbox"/> Veterans | <input type="checkbox"/> Substance Abuse |
| <input checked="" type="checkbox"/> Youth (under 25) | <input type="checkbox"/> Mental Illness |
| <input checked="" type="checkbox"/> Families with Children | <input type="checkbox"/> HIV/AIDS |
| | <input checked="" type="checkbox"/> **Other: Dating Violence, Sexual Assault, Stalking |

12. Experience

- a. Describe your agency's experience in working with homeless persons.**

Describe any relevant previous work of a similar nature, especially as it relates to working with homeless persons and the project's target population.

WINGS has been operating emergency shelters for victims of domestic violence and clients experiencing homelessness for approximately 12 years. Continued funding through the Mississippi Home Corporation's Emergency Solutions Grant and past funding from the Victims of Crime Act (VOCA), WINGS has been helping clients with homelessness prevention services, street outreach services, and rapid re-housing services for 5 years.

- b. **If applicable, describe your agency's experience as it relates to timely construction or rehabilitation.** All developers should have experience with environmental documentation and permitting. Include the role of each developer, and the oversight and construction management to ensure timely completion property construction or rehabilitation.

NA

- c. Describe your agency's experience as it relates to leasing units, administering rental assistance, providing supportive services, and implementing a HMIS, as applicable to the proposed project.

WINGS has been administering rental assistance covering move-in costs which includes first month's rent, last month's rent, security deposit, rental application fees, and initial utility deposits through ESG funding for 5 years.

WINGS has been providing supportive services to clients including a crisis hotline, transportation, job readiness training, emergency shelter, case management, victim advocacy, job placement assistance, provision of group and individual counseling, tutoring services, emergency provision of household and clothing items, and an implemented community help agency referral database.

WINGS has been using the Homeless Management Information System (HMIS) for approximately three years.

13. Housing First Characteristics

- a. Does the project quickly move participants into permanent housing?

Yes

No

- b. Does the project ensure that participants are not screening out based on the following items? Select all that apply. By checking all of the first four boxes, this project will be considered low barrier.

Having too little or no income

Active or history of substance abuse

Having a criminal record with exceptions for state-mandated restrictions

History of domestic violence (e.g. lack of a protective order, period of separation from abuser, or law enforcement involvement)

None of the above

- c. Does the project ensure that participants are not terminated from the program for the following reasons? Select all that apply.

Failure to participate in supportive services

Failure to make progress on a service plan

Loss of income or failure to improve income

Being a victim of domestic violence

Any other activity not covered in a lease agreement typically found in the project's geographic area.

None of the above

d. Does the project follow a "Housing-First" approach?

Yes

No

14. Supportive Services for Participants

- a. For all supportive services to participants, indicate who will provide them, how they will be accessed, and how often they will be provided.

Assessment of Service Needs		Applicant	Weekly
Assistance with Moving Costs		Applicant	As Needed
Case Management		Applicant	Daily
Child Care		Applicant	As Needed
Education Services		Applicant	Weekly
Employment Assistance and Job Training		Applicant	Daily
Food		Applicant	Daily
Housing Search and Counseling Services		Applicant	As Needed
Legal Services		Non-Partner	As Needed
Life Skills Training		Applicant	Weekly
Mental Health Services		Partner	As Needed
Outreach Services		Applicant	Bi-Weekly
Substance Abuse Treatment		Non-Partner	As Needed
Transportation		Applicant	Daily
Utility Deposits		Applicant	As Needed

- b. Please identify whether the project includes the following activities:

- i. Transportation assistance to clients to attend mainstream benefit appointment, employment training, or jobs?

Yes
 No

- ii. At least annual follow-ups with participants to ensure mainstream benefits are received and renewed?

Yes
 No

- iii. Do project participants have access to SSI/SSDI technical assistance provided by the applicant, a sub-recipient, or partner agency?

Yes
 No

15. Housing Type and Location

List of possible housing types:

- **Barracks** (Individual or family sleeps in a large room with multiple beds.)
- **Dormitory, shared or private room** (Individuals or families share sleeping rooms or have private rooms; persons share a common kitchen, common bathrooms, or both.)
- **Shared Housing** (Up to 8 individuals or 4 families share a self-contained housing unit)
- **Single Room Occupancy (SRO) units** (Each individual has private sleeping/living room which may contain a private kitchen and/or bath, or shared, dormitory style facilities.)
- **Clustered apartments** (Each individual or family has a self-contained housing unit located within a building or complex that houses both persons with special needs—e.g., homeless or formerly homeless persons, persons with substance abuse problems, persons with mental illness, or persons with AIDS/HIV—and persons without any special needs.)
- **Scattered Site Apartments** (Each individual or family has a self-contained apartment that is dispersed throughout the community.)
- **Single family homes/townhouses/duplexes**

Report the number of units and beds available at a point-in-time and used for housing participants in this project. Please list the types of proposed housing for this project:

Dormitory, Shared, or Private Room	215 Evergreen Street Columbia, MS 39429	8	24	0	24
Dormitory, Shared, or Private Room	3167 Highway 51 South McComb, MS 39648	5	17	17	0
Choose an item.	-	-	-	-	-
Choose an item.	-	-	-	-	-
Choose an item.	-	-	-	-	-
Choose an item.	-	-	-	-	-
Choose an item.	-	-	-	-	-
	TOTAL	13	41	17	24

16. Discuss plans to coordinate with other entities serving homeless persons (including ESG funded programs and any other Federal, State, and private entities):

WINGS has established MOU agreements with Mississippi Coalition Against Domestic Violence, Mississippi Coalition Against Sexual Assault, Pearl River Valley Opportunity, Inc./Head Start, Southwest Mississippi Regional Medical Center, Southwest Mississippi Community College, Mississippi United to End Homelessness, and University of Southern Mississippi's Institute for

Disability Studies to develop and expand a framework of cooperation to provide individualized services to clients who are fleeing domestic violence and individuals who are homeless. Furthermore, WINGS staff is continuously reaching out to community professionals and organizations to establish both formal and informal agreements for the care and assistance of project/program participants.

17. Demonstrate how and when full capacity will be achieved (for new projects only):

Street outreach will be conducted to engage people experiencing homelessness who may be disconnected or alienated from mainstream services and support. Street outreach is designed to establish supportive relationships, give advice and support, and to enhance the possibility of individuals experiencing homelessness accessing the necessary services and support that will help them move from the streets to emergency shelter and then to permanent housing.

A crisis hotline is available to clients to receive expedited emergency shelter and services and WINGS' director holds speaking engagements in local venues, including public community events (open-air arenas), churches, and private community events (private gatherings in an individual's home or office setting). Informational materials are handed out at each event to provide useable resources for any individual to carry with them for as-needed use. WINGS reaches out to new communities on a monthly basis to inform the public of the issues of domestic violence and homelessness in the hopes of those communities sending clients with needs to our organization.

MUTEH's yearly Place in Time Count (PITCount) and By Name List (BNL) help to identify and locate individuals experiencing homelessness so initial contact can be made and services can be provided.

For those not seeking admission into an emergency shelter, rapid re-housing assistance applications will be completed along with an individualized assessment of service needs for each potential client.

It is estimated that full capacity will be reached within one to two months of project beginning. At the time of full capacity, overflow clients will be referred to neighboring community coalitions and help agencies who also provide rapid re-housing, emergency shelter, and permanent housing services until another opening is available.

18. Describe how participants will be assisted to obtain and remain in permanent housing. The narrative should describe plans to move participants from the streets, emergency shelters, and transitional housing into permanent housing, and plans to ensure that participants stabilize in permanent housing. Include case management activities, the availability and accessibility of supportive services, including primary health services, mental health services, educational services, employment services, life skills, and child care services, if applicable.

Outreach services and referrals from other organizations will allow WINGS to initiate contact with potential participants. Emergency shelter will be provided to those who need immediate shelter. From the emergency shelter, staff will provide case management services including, but not limited to, the following: assistance with permanent housing location services, move-in costs, transportation, and provision of access to mainstream/public assistance organizations to ensure stabilization for each participant.

Case management services will also include availability and accessibility of supportive services in the following areas:

- Primary health services will be provided at low-cost or free of charge by Southwest Mississippi Regional Medical Center as agreed upon through a joint memorandum of understanding for participants and their children.
- Professional mental health services will be provided to participants and their children by Serenity Psychiatric LLC as agreed upon through a joint memorandum of understanding. Individual and group counseling will be provided by victim advocates in the emergency shelter on a voluntary basis.
- Education services will entail help filing for federal education grants, tutoring, enrollment in GED classes, and transportation to and from school.
- Employment services will include transportation to and from work, the unemployment office, and job interviews, help completing applications and resumes, and interview practice sessions.
- Life skills training will be provided to enhance participant knowledge of maintaining a health personal and family life. This aspect will include the teaching, development, and practice of positive factors involving interpersonal skills, communication, and step-by-step goal setting processes.
- Child care services include transportation to and from medical facilities for immunizations and other general health appointments, tutoring, ensuring access to mainstream children's benefits, and parenting classes.

19. Describe specifically how participants will be assisted both to increase their employment and/or income and to maximize their ability to live independently (i.e.

access to mainstream benefits).

Participants will be assisted in increasing their employment and therefore their income through job/career training and access to career-centered educational programs. When appropriate, staff will seek to speak with participant employers regarding increasing participant salaries, hours, and avenues available for employee promotions. Staff may also speak with employers on behalf of participants to establish a working relationship for participants new to or reentering the workforce.

Participants will be assisted by staff in their ability to live independently through action/goal-oriented, daily, weekly, and monthly objectives. These objectives will include accessing and maintaining mainstream benefits, educational services, employment services, and health and mental health services for themselves and their children.

20. Project Participants – Households

In each non-shaded field list the number of households or persons served at maximum program capacity. The numbers here are intended to reflect a single point in time at maximum occupancy and not the number served over the course of a year or grant term.

Households: Enter the number of households under at least one of the categories: Households with at least One Adult and One Child, Adult Households without Children, or Households with Only Children.

Households with at least One Adult and One Child: Enter the total number of households with at least one adult and one child. To fall under this column and household type, there must be at least one person at or above the age of 18, and at least one person under the age of 18.

Adult Households without Children: Enter the total number of adult households without children. To fall under this column and household type, there must be at least one person at or above the age of 18, and no persons under the age of 18.

Households with Only Children: Enter the total number of households with only children. To fall under this column and household type, there may not be any persons at or above the age of 18, and only persons under the age of 18.

Total # Households	7	6	1	14

a. **Characteristics:** Enter the total number of homeless that fall under one of the

characteristics listed.

Persons in Households with at least One Adult and One Child: Enter the number of persons in households with at least one adult and one child for each demographic row. To fall under this column and household type, there must be at least one person at or above the age of 18, and at least one person under the age of 18.

Adult Persons in Households without Children: Enter the number of persons in households without children for each demographic row. To fall under this column and household type, there must be at least one person at or above the age of 18, and no persons under the age of 18.

Persons in Households with Only Children: Enter the number of persons in households with only children for each demographic row. To fall under this column and household type, there may not be any persons at or above the age of 18, and only persons under the age of 18.

	3	2		5
	4	4		8
	12		0	12
			1	1
	19	6	1	26

21. Project Participants – Subpopulations

Please mark proposed subpopulation number and type of project participants:

a. Persons in Households with at Least One Adult and One Child										
Adults over age 24	3	0	0	0	0	0	3	0	1	0
Adults ages 18-24	4	0	0	1	0	0	4	1	0	0
Children under age 18	12			0	0	0	12	2	2	0

b. Persons in Households without Children										
Characteristics				Chronic Substance Abuse	Persons with HIV/AIDS	Severely Mentally Ill	Victims of Domestic Violence	Physical Disability	Developmental Disability	Persons not represented by listed subpopulations
Adults over age 24	2	0	0	1	0	1	2	1	0	0
Adults ages 18-24	4	0	0	1	0	2	4	1	0	0

c. Persons in Households with Only Children										
Characteristics				Chronic Substance Abuse	Persons with HIV/AIDS	Severely Mentally Ill	Victims of Domestic Violence	Physical Disability	Developmental Disability	Persons not represented by listed subpopulations
Accompanied Children under age 18	12			0	0	1	12	2	3	0
Unaccompanied Children under age 18	1			0	0	0	1	0	0	0

Describe the unlisted subpopulations referred to above:
NA

22. Outreach for Participants

Enter the percentage of project participants that will be coming from each of the following locations (must total 100%):

- 10% Directly from the street or other locations not meant for human habitation.
- 5% Directly from emergency shelters.
- 5% Directly from safe havens.
- 0% Directly from the street or other locations not meant for human habitation.
- 20% From transitional housing and previously resided in a place not meant for human habitation or emergency shelters, or safe havens.
- 60% Persons fleeing domestic violence.
- Total of above percentages

23. Standard Performance Measures

The Mississippi Balance of State adheres to the standard performance measures of High-Performing Communities (HPCs) outlined in the **CoC Program Interim Rule, Subpart E (578.65 through 578.71)** and expects project applicants to strive for the standards contained within the document.

Please specify the universe and target for the housing measure.

Housing Measure	Target (#)	Universe (#)	Target (%)
PSH: Persons remaining in permanent housing as of the end of the operating year or exiting to permanent housing destinations (per data element 3.12 of the 2014 HMIS Data Standards) during the operating year.	17	18	95%

Choose one income-related performance measure from below, and specify the universe and target number for the goal.

Income Measure	Target (#)	Universe (#)	Target (%)
Adults who maintained or increased their total income (from all sources) as of the end of the operating year or project year or project exit.	15	18	85%
OR			
Adults who maintained or increased their earned income as of the end of the operating year or project exit.	-	-	-%

24. Leased Units Budget

The following list summarizes the funds being requested for one or more units leased for operating the projects. New projects must request at Fair Market Rent (FMR) rates. Renewals may request less than the Fair Market Rent Rate.

Total Annual Assistance Requested:			
Grant Term:			
Total Request for Grant Term:			
Total Units:			
NA	NA	\$ NA	\$ NA
NA	NA	\$ NA	\$ NA
NA	NA	\$ NA	\$ NA
NA	NA	\$ NA	\$ NA

Leased Units Annual Budget

SR0	0 units
0 Bedroom	0 units
1 Bedroom	0 units
2 Bedroom	0 units
3 Bedroom	0 units
4 Bedroom	0 units
5 Bedroom	0 units

25. Supportive Services Budget (see CoC Interim Rule 578.53 for detailed description)

Supportive services must be necessary to assist program participants obtain and maintain housing.

1. Assessment of service needs	18 assessments@\$10/hrx1hrx18HH	\$3,240.00
2. Moving costs	Storagex18HH@\$55/mox4mo	\$2,970.00
3. Case Management	48@\$10/hrx1.5hrsx18HH+HMIS	\$15,960.00
4. Child care	Provided by non-partner	\$0.00
5. Education services	14 HH x\$120 per GED test	\$1,680.00
6. Employment assistance	Resume/Intervw assist x24x\$10/hrx18HH	\$4,320.00
7. Food	\$700/mo @12 months x 1 shelter	\$8,400.00
8. Housing/Counseling Services	Application/housing/move-in costs	\$171,450.00
9. Legal Services	Partner discount for WINGS participants	\$0.00
10. Life Skills	24trainingx18HHx\$10/hr	\$4,320.00
11. Mental Health Services	\$120/hrx6hrsx6mos	\$2,880.00
12. Outpatient Health Services	Free/low cost svc. for WINGS clients	\$0.00
13. Outreach Services	Field svcs 4/mo x12mo x\$10/hr x2 staff	\$960.00
14. Substance Abuse Treatment Services	Discounted nonpartner	\$0.00
15. Transportation	6 trips/wkx52wks@0.345/mi x39.92mi	\$4,296.99
16. Utility Deposits	\$450 (150 water/300 ele) x18 HH	\$8,100.00
17. Operating Costs	See#26 Operating Budget Below	\$47,320.00

26. Operating Budget (see CoC Interim Rule 578.55 for detailed description)

Grant funds may be used to pay the costs of the day-to-day operation of transitional and permanent housing in a single structure or individual housing units. **You cannot have an operating budget and rental assistance budget simultaneously.**

1. Maintenance/Repair	Repairs - Business office & shelter	\$10,500.00
2. Property Taxes And Insurance	Taxes-Business office & shelter	\$6,500.00
3. Reserve Payments For	-	\$0.00
4. Building Security	1 yr Security-Shelter	\$1,500.00

5. Electricity, Gas, And Water	Utilities-Business office & shelter	\$25,000.00
6. Furniture	-	\$0.00
7. Equipment (Lease, Buy)	Office machines-Business office & shelter	\$3,820.00

27. Rental Assistance Annual Budget

The following list summarizes the funds being requested for one or more units leased for operating the projects. New projects must request at Fair Market Rent (FMR) rates. Renewals may request less than the Fair Market Rent Rate.

Total Annual Assistance Requested:			
Grant Term:			
Total Request for Grant Term:			
Total Units:			
-	0	\$ 0.00	\$ 0.00
-	0	\$ 0.00	\$ 0.00
-	0	\$ 0.00	\$ 0.00
-	0	\$ 0.00	\$ 0.00

Rental Assistance Budget

SR0	0 units	
0 Bedroom	0 units	
1 Bedroom	0 units	
2 Bedroom	0 units	
3 Bedroom	0 units	
4 Bedroom	0 units	
5 Bedroom	0 units	
		\$ 0.00

28. Administration Budget (see CoC Interim Rule 578.59 for detailed description)

May use up to 10% for payment of administrative costs related to planning and execution of CoC activities.

1. General management, oversight, and coordination	\$17,694.77	0	0	\$17,484.96
2. Training of CoC requirements (2%)	\$5,055.65	0	0	\$4,995.70
3. Environmental Review (1%)	\$2,278.24	0	0	\$2,497.85
Total Administration Budget	\$25,278.24	0	0	\$24,978.52

29. Sources of Match/Leverage

The following list summarizes the funds that will be used as Match or Leverage for the project. Please describe the 25% match and other leveraging resources secured for the project. Written commitments must be in-hand by November 20, 2015. The goal is 100% leveraging.

Summary for Match

Total Value of Cash Commitments:	
Total Value of In-Kind Commitments:	
Total Value of All Commitments:	

Summary for Leverage

Total Value of Cash Commitments:	
Total Value of In-Kind Commitments:	
Total Value of All Commitments:	

In-Kind	Volunteer Hours	Private/Govt	Community	3/2018	\$ 7,500.00
Match	Furniture	Private	WINGS	6/2018	\$ 9,500.00
Match	Clothing	Private	WINGS	9/2018	\$ 5,856.38
Match	Household appliances	Private	WINGS	12/2018	\$ 9,500.00

30. Summary Budget

The following information summarizes the funding request for the total term of the project. However, the appropriate amount of cash and in-kind match and administrative costs must be entered in the available fields below.

Eligible Costs	Total Assistance Requested (Applicant)
1a. Leased Units	
1b. Leased Structures	
2. Rental Assistance	
4. Supportive Services	
5. Operating	
6. HMIS	
7. Admin (up to 10%)	\$ 24,978.52
8. Total Assistance (plus Admin Requested)	
9. Cash Match	
10. In-Kind Match	

31. Performance from most recent APR: (To be completed by renewal projects only)

- a. -% of program participants have employment income.
- b. -% of transitional housing clients moved to permanent housing over a 12 month period
- c. -% of participants in permanent housing remain for 6 months or longer.
- d. -% of program participants obtained mainstream benefits at program exit

32. Please attach a budget report generated from eLOCCS detailing the authorized, disbursed, and balance amounts of this project.

33. Signature By Authorized Official

I have read the Continuum of Care Interim Rule, Federal Register Vol.77, No. 147. Published July 31, 2012. 24 CFR Part 578 also the FY2015 CoC Program NOFA (Both documents available at msboscoc.wordpress.com.)

Allen Williams, Interim Executive Director

Name (Please Print)



Signature

Click here to enter a date.

Date

8/23/17