

RENEWAL/EXPANSION PROJECT RATING TOOL

Project Name: v 1-2-1 Haven House (1)
 Organization Name: AIDS Services Coalition
 Project Type: PSH
 Project Identifier: 1

RATING FACTOR	PERFORMANCE GOAL	PERFORMANCE	POINTS AWARDED	MAX POINT VALUE
PERFORMANCE MEASURES				
Length of Stay				
Permanent Supportive-Housing	Participants are placed in housing less than 180 days after referral to PSH	227 days	20	out of 20
Exits to Permanent Housing				
Permanent Supportive-Housing	90% remain in or move to PH	50 %	14	out of 25
Returns to Homelessness				
New or Increased Income and Earned Income				
Earned income for project stayers	8%+ increase	0 %	0.0	out of 2.5
Non-employment income for project stayers	10%+ increase	0 %	0.0	out of 2.5
Earned income for project leavers	8%+ increase	0 %	2.5	out of 2.5
Non-employment income for project leavers	10%+ increase	0 %	0.0	out of 2.5
Performance Measures Subtotal			36.5	out of 55
SERVE HIGH NEED POPULATIONS				
Permanent Supportive-Housing	≥ 95% of participants are chronically homeless	27 %	5.4	out of 20
Serve High Need Populations Subtotal			5.4	out of 20
PROJECT EFFECTIVENESS				
Project has reasonable costs	Costs are within local average cost per positive housing exit for project type (total)	Yes	20	out of 20
Coordinated Entry Participation	≥ 95% of entries to project from CE referrals	9 %	1	out of 10
Housing First and/or Low Barrier Implementation	Commits to applying Housing First model	Yes	10	out of 10
Project Effectiveness Subtotal			31	out of 40
OTHER AND LOCAL CRITERIA				
CoC Monitoring Score	Project is operating in conformance to CoC standards	Yes	10	out of 10
Other and Local Criteria Subtotal			10	out of 10
TOTAL SCORE			82.9	out of 125
Weighted Rating Score			66	out of 100

PROJECT FINANCIAL INFORMATION

CoC funding requested	<i>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</i>	\$ 50,748
Amount of other public funding (federal, state, county, city)		
Amount of private funding		
TOTAL PROJECT COST		\$ 50,748
CoC Amount Awarded Last Operating Year	<i>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</i>	\$ 50,748
CoC Amount Expended Last Operating Year	<i>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</i>	\$ 41,317
Percent of CoC funding expended last operating year		81%