

RENEWAL/EXPANSION PROJECT RATING TOOL

Project Name: v 227 Place (2)
 Organization Name: AIDS Services Coalition
 Project Type: PSH
 Project Identifier: 2

RATING FACTOR	PERFORMANCE GOAL	PERFORMANCE	POINTS AWARDED	MAX POINT VALUE
PERFORMANCE MEASURES				
Length of Stay				
Permanent Supportive-Housing	Participants are placed in housing less than 180 days after referral to PSH	325 days	20	out of 20
Exits to Permanent Housing				
Permanent Supportive-Housing	90% remain in or move to PH	69 %	19	out of 25
Returns to Homelessness				
New or Increased Income and Earned Income				
Earned income for project stayers	8%+ increase	11 %	2.5	out of 2.5
Non-employment income for project stayers	10%+ increase	38.8 %	2.5	out of 2.5
Earned income for project leavers	8%+ increase	26.3 %	2.5	out of 2.5
Non-employment income for project leavers	10%+ increase	0 %	0.0	out of 2.5
Performance Measures Subtotal			46.5	out of 55
SERVE HIGH NEED POPULATIONS				
Permanent Supportive-Housing	≥ 95% of participants are chronically homeless	28 %	5.6	out of 20
Serve High Need Populations Subtotal			5.6	out of 20
PROJECT EFFECTIVENESS				
Project has reasonable costs	Costs are within local average cost per positive housing exit for project type (total)	Yes	20	out of 20
Coordinated Entry Participation	≥ 95% of entries to project from CE referrals	20.6 %	2	out of 10
Housing First and/or Low Barrier Implementation	Commits to applying Housing First model	Yes	10	out of 10
Project Effectiveness Subtotal			32	out of 40
OTHER AND LOCAL CRITERIA				
CoC Monitoring Score	Project is operating in conformance to CoC standards	Yes	10	out of 10
Other and Local Criteria Subtotal			10	out of 10
TOTAL SCORE			94.1	out of 125
Weighted Rating Score			75	out of 100

PROJECT FINANCIAL INFORMATION

CoC funding requested	<i>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</i>	\$ 283,689
Amount of other public funding (federal, state, county, city)		
Amount of private funding		
TOTAL PROJECT COST		\$ 283,689
CoC Amount Awarded Last Operating Year	<i>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</i>	\$ 283,689
CoC Amount Expended Last Operating Year	<i>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</i>	\$ 258,083
Percent of CoC funding expended last operating year		91%