

RENEWAL/EXPANSION PROJECT RATING TOOL

Project Name: v MCCSA Permanent Supportive Housing RRH (49)
 Organization Name: Multi-County Community Service Agency
 Project Type: RRH
 Project Identifier: 49

RATING FACTOR	PERFORMANCE GOAL	PERFORMANCE	POINTS AWARDED	MAX POINT VALUE
PERFORMANCE MEASURES				
Length of Stay				
Rapid Re-Housing	Participants are placed in housing less than 30 days after referral to RRH	48 days	10	out of 20
Exits to Permanent Housing				
Rapid Re-Housing	90% move to PH	78 %	21	out of 25
Returns to Homelessness				
New or Increased Income and Earned Income				
Earned income for project stayers	8%+ increase	0 %	0.0	out of 2.5
Non-employment income for project stayers	10%+ increase	0 %	0.0	out of 2.5
Earned income for project leavers	8%+ increase	4.8 %	1.4	out of 2.5
Non-employment income for project leavers	10%+ increase	4.8 %	1.2	out of 2.5
Performance Measures Subtotal			33.6	out of 55
SERVE HIGH NEED POPULATIONS				
Rapid Re-Housing	≥ 95% of participants are chronically homeless	0 %	0.0	out of 20
Serve High Need Populations Subtotal			0	out of 20
PROJECT EFFECTIVENESS				
Project has reasonable costs	Costs are within local average cost per positive housing exit for project type (total)	Yes	20	out of 20
Coordinated Entry Participation	≥ 95% of entries to project from CE referrals	21 %	2	out of 10
Housing First and/or Low Barrier Implementation	Commits to applying Housing First model	Yes	10	out of 10
Project Effectiveness Subtotal			32	out of 40
OTHER AND LOCAL CRITERIA				
CoC Monitoring Score	Project is operating in conformance to CoC standards	No	0	out of 10
Other and Local Criteria Subtotal			0	out of 10
TOTAL SCORE			65.6	out of 125
Weighted Rating Score			52	out of 100

PROJECT FINANCIAL INFORMATION

CoC funding requested	<i>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</i>	\$ 338,914
Amount of other public funding (federal, state, county, city)		
Amount of private funding		
TOTAL PROJECT COST		\$ 338,914
CoC Amount Awarded Last Operating Year	<i>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</i>	\$ 338,914
CoC Amount Expended Last Operating Year	<i>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</i>	\$ 331,210
Percent of CoC funding expended last operating year		98%