

## RENEWAL/EXPANSION PROJECT RATING TOOL

Project Name: v 1-2-1 Haven House (1)  
 Organization Name: AIDS Services Coalition  
 Project Type: PSH  
 Project Identifier: 1

RATING FACTOR	PERFORMANCE GOAL	PERFORMANCE	POINTS AWARDED	MAX POINT VALUE
<b>PERFORMANCE MEASURES</b>				
<b>Length of Stay</b>				
Permanent Supportive-Housing	On average, participants are placed in housing 15 days after referral to PSH	<input type="text" value="0"/> days	<input type="text" value="20"/>	out of 20
<b>Exits to Permanent Housing</b>				
Permanent Supportive-Housing	90% remain in or move to PH	<input type="text" value="60"/> %	<input type="text" value="16"/>	out of 25
<b>Returns to Homelessness</b>				
Within 12 months of exit to permanent housing	≤ 15% of participants return to homelessness within 12 months of exit to PH	<input type="text" value="16.6"/> %	<input type="text" value="12"/>	out of 15
<b>New or Increased Income and Earned Income</b>				
Earned income for project stayers	8%+ of participants with new or increased income	<input type="text" value="50"/> %	<input type="text" value="2.5"/>	out of 2.5
Non-employment income for project stayers	10%+ of participants with new or increased income	<input type="text" value="0"/> %	<input type="text" value="0.0"/>	out of 2.5
Earned income for project leavers	8%+ of participants with new or increased income	<input type="text" value="25"/> %	<input type="text" value="2.5"/>	out of 2.5
Non-employment income for project leavers	10%+ of participants with new or increased income	<input type="text" value="0"/> %	<input type="text" value="0.0"/>	out of 2.5
<b>Performance Measures Subtotal</b>			53.2	out of <b>70</b>
<b>SERVE HIGH NEED POPULATIONS</b>				
Permanent Supportive-Housing	Assessment score for participants indicates PSH with 95% at highest end of PSH range	<input type="text" value="33"/>	<input type="text" value="7"/>	out of 20
<b>Serve High Need Populations Subtotal</b>			6.6	out of <b>20</b>
<b>PROJECT EFFECTIVENESS</b>				
Project has reasonable costs	Costs are within local average cost per positive housing exit for project type	<input type="text" value="Yes"/>	<input type="text" value="20"/>	out of 20
Coordinated Entry Participation	≥ 95% of entries to project from CE referrals	<input type="text" value="0"/> %	<input type="text" value="0"/>	out of 10
Housing First and/or Low Barrier Implementation	Commits to applying Housing First model	<input type="text" value="Yes"/>	<input type="text" value="10"/>	out of 10
<b>Project Effectiveness Subtotal</b>			30	out of <b>40</b>
<b>OTHER AND LOCAL CRITERIA</b>				
CoC Monitoring Score	Project is operating in conformance to CoC standards	<input type="text" value="Yes"/>	<input type="text" value="10"/>	out of 10
<b>Other and Local Criteria Subtotal</b>			10	out of <b>10</b>
<b>TOTAL SCORE</b>			99.8	out of <b>140</b>
<b>Weighted Rating Score</b>			71	out of <b>100</b>

### PROJECT FINANCIAL INFORMATION

CoC funding requested	<small>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</small>	\$ <b>50,748</b>
Amount of other public funding (federal, state, county, city)		<input type="text"/>
Amount of private funding		<input type="text"/>
<b>TOTAL PROJECT COST</b>		\$ <b>50,748</b>
CoC Amount Awarded Last Operating Year	<small>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</small>	\$ -
CoC Amount Expended Last Operating Year	<small>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</small>	\$ -
<b>Percent of CoC funding expended last operating year</b>		<b>0%</b>

