

## RENEWAL/EXPANSION PROJECT RATING TOOL

Project Name: √ 1-2-1 Haven House (1)  
 Organization Name: AIDS Services Coalition  
 Project Type: PSH (General)  
 Project Identifier: 1

Print Blank Template

Print Report Card

Renewal/Expansion Projects  
 Rating Complete

Met all threshold requirements

100%

| RATING FACTOR                                      | PERFORMANCE GOAL   | PERFORMANCE | POINTS AWARDED | MAX POINT VALUE   |
|--|--|-------------|----------------|-------------------|
| <b>PERFORMANCE MEASURES</b>                        |  |             |                |                   |
| <b>Length of Stay</b>                              |  |             |                |                   |
| Permanent Supportive-Housing                       | On average, participants are placed in housing 15 days after referral to PSH   | 58 days     | 0              | out of 20         |
| <b>Exits to Permanent Housing</b>                  |  |             |                |                   |
| Permanent Supportive-Housing                       | 90% remain in or move to PH  | 0 %         | 0              | out of 25         |
| <b>Returns to Homelessness</b>                     |  |             |                |                   |
| Within 12 months of exit to permanent housing      | ≤ 10% of participants return to homelessness within 12 months of exit to PH    | 22 %        | 7              | out of 15         |
| <b>New or Increased Income and Earned Income</b>   |  |             |                |                   |
| Earned income for project stayers                  | 8%+ of participants with new or increased income                               | 0 %         | 0.0            | out of 2.5        |
| Non-employment income for project stayers          | 10%+ of participants with new or increased income                              | 0 %         | 0.0            | out of 2.5        |
| Earned income for project leavers                  | 15%+ of participants with new or increased income                              | 0 %         | 0.0            | out of 2.5        |
| Non-employment income for project leavers          | 25%+ of participants with new or increased income                              | 0 %         | 0.0            | out of 2.5        |
| <b>Performance Measures Subtotal</b>               |  |             | 6.82           | out of <b>70</b>  |
| <b>SERVE HIGH NEED POPULATIONS</b>                 |  |             |                |                   |
| Permanent Supportive-Housing                       | ≥ 95% of participants are chronically homeless                                 | 85.71 %     | 13.0           | out of 20         |
| <b>Serve High Need Populations Subtotal</b>        |  |             | 13.04          | out of <b>20</b>  |
| <b>PROJECT EFFECTIVENESS</b>                       |  |             |                |                   |
| Project has reasonable costs                       | Costs are within local average cost per positive housing exit for project type | Yes         | 20             | out of 20         |
| Coordinated Entry Participation                    | ≥ 95% of entries to project from CE referrals                                  | 1.28 %      | 0              | out of 10         |
| Housing First and/or Low Barrier Implementation    | Commits to applying Housing First model  | Yes         | 10             | out of 10         |
| <b>Project Effectiveness Subtotal</b>              |  |             | 30.13          | out of <b>40</b>  |
| <b>EQUITY FACTORS</b>                              |  |             |                |                   |
| <b>Agency Leadership, Governance, and Policies</b> |  |             |                |                   |
| Recipient Management & Leadership Positions        | BIPOC, LGBTQIA+, etc representation  | Yes         | 10             | out of 10         |
| Recipient Board of Directors                       | BIPOC, LGBTQIA+, etc representation  | Yes         | 10             | out of 10         |
| Process for receiving & incorporating feedback     | Process includes persons with lived experience                                 | No          | 0              | out of 10         |
| Internal Policies and Procedures                   | Policies with equitable lense, no undue barriers                               | Yes         | 10             | out of 10         |
| <b>Program Participant Outcomes</b>                |  |             |                |                   |
| Outcomes with an equity lens                       | Data disaggregated by underserved populations                                  | Yes         | 10             | out of 10         |
| Program changes for equitable outcomes             | Plan to create more equitable program outcomes                                 | Yes         | 10             | out of 10         |
| HMIS data review with equity lens                  | Plan to review disaggregated data  | Yes         | 10             | out of 10         |
| <b>Equity Factors Subtotal</b>                     |  |             | 60             | out of <b>70</b>  |
| <b>OTHER AND LOCAL CRITERIA</b>                    |  |             |                |                   |
| CoC Monitoring Score                               | Project is operating in conformance to CoC standards                           | Yes         | 10             | out of 10         |
| <b>Other and Local Criteria Subtotal</b>           |  |             | 10             | out of <b>10</b>  |
| <b>TOTAL SCORE</b>                                 |  |             | 119.99         | out of <b>210</b> |
| <b>Weighted Rating Score</b>                       |  |             | 57             | out of <b>100</b> |

### PROJECT FINANCIAL INFORMATION

|   |  |                  |
|---|--|------------------|
| CoC funding requested   | <i>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</i> | \$ 53,674        |
| Amount of other public funding (federal, state, county, city) |  |                  |
| Amount of private funding                                     |  |                  |
| <b>TOTAL PROJECT COST</b>                                     |  | <b>\$ 53,674</b> |
| CoC Amount Awarded Last Operating Year                        | <i>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</i> | \$ -             |
| CoC Amount Expended Last Operating Year                       | <i>NOTE: Edit on the LIST OF PROJECTS TO BE REVIEWED tab</i> | \$ -             |
| <b>Percent of CoC funding expended last operating year</b>    |  | <b>0%</b>        |