



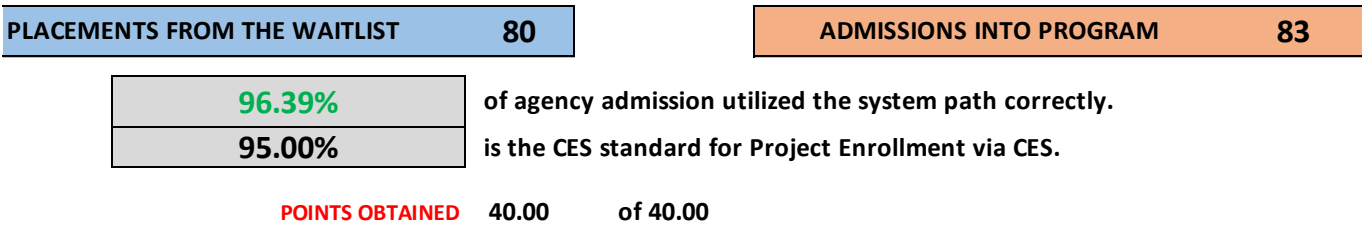
**COORDINATED ENTRY SYSTEMS - RAPID REHOUSING
ANNUAL PERFORMANCE ANALYSIS (APA)**

AGENCY NAME: Community Counseling Services of Mississippi (CCSM)
PROGRAM(S) INCLUDED: CCSM CoC RRH
 CCSM ESG RRH
 CCSM ESG-CV RRH
ANALYSIS DATE RANGE: 6/1/22 THRU 6/30/23

PART I - PLACEMENTS

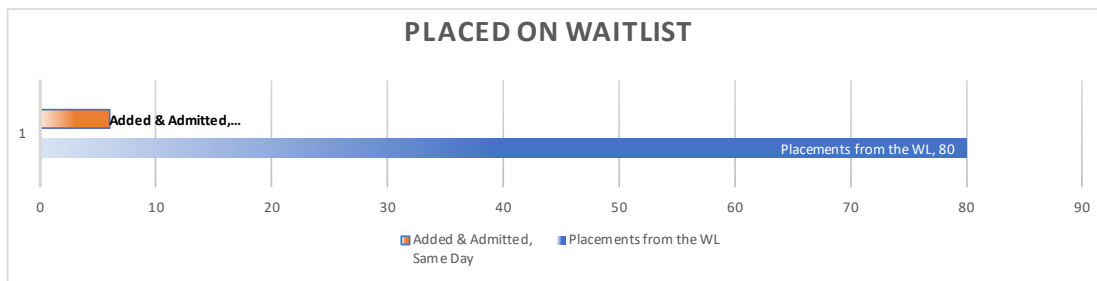
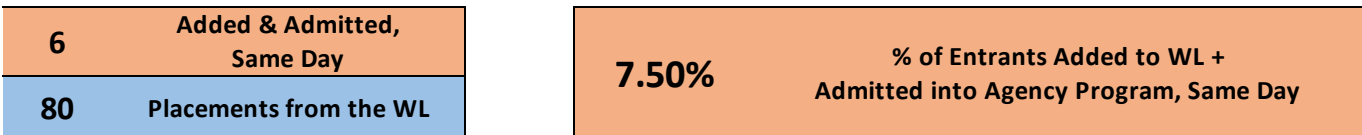
SECTION I: PLACEMENTS VS. ADMISSIONS

Agencies are expected to place 95% of all project entries from regional waitlists in HMIS. This gives information concerning placements from the waitlist against admissions into. The discrepancy gives evidence of persons admitted in program without practicing CES process.



SECTION II: ADDED TO HOUSING WAITLIST AND ADMITTED IN THE SAME DAY

The prescribed method for placing admissions into program is allowing the client to remain on the waitlist for 1 business day. This allows for HMIS reporting and CES compliance reporting.



POINTS OBTAINED 10.00 of 10.00

PART II - PRIORITIZATION

SECTION III: AVERAGE PRIORITY LIST POSITION

Based on this month's admissions into your agency's programs, the average list position of your client(s):



POINTS OBTAINED 20.00 of 20.00

SECTION IV: VI-SPDAT SCORE RANGES

The following table displays the amount of VI-SPDAT scores falling within recommended ranges.

Scores 0-3 usually recommended for Rapid Resolution/Diversion. Scores 4-7 usually recommended for Rapid Rehousing (RRH). Scores 8 or above are usually recommended for Rapid Rehousing (RRH) or Permanent Supportive Housing (PSH).

PROGRAM(S) INCLUDED:	# of scores			TOTAL ASSESSMENT SCORES
	Scores 0-3	Scores 4-7	Scores 8+	
CCSM CoC RRH CCSM ESG RRH CCSM ESG-CV RRH	1	36	43	80

POINTS OBTAINED 12.63 of 15.00

SECTION V: AVERAGE VI-SPDAT SCORE

This number is compiled by the averaging the scores from those persons placed in your programs from regional housing waitlists. Points given correlate to the VI-SPDAT Score recommendations.

CALCULATED AVERAGE:	7
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Points Key

Scoring Range	Points for Range
Score 0-3	5
Score 4-7	10
Score 8+	15

POINTS OBTAINED 10.00 of 15.00

SUMMARY OF METRIC ANALYSIS

PART I - PLACEMENT POINTS

SECTION I: CES PROJECT ENROLLMENT RATE:	40.00	POINTS (of 40)
SECTION II: PLACEMENT + ADMISSION, SAME	10.00	POINTS (of 10)

PART II - PRIORITIZATION POINTS

SECTION III: AVERAGE LIST POSITION	20.00	POINTS (of 20)
SECTION IV: VI-SPDAT SCORE RANGE:	12.63	POINTS (of 15)
SECTION V: AVERAGE VI-SPDAT SCORE	10.00	POINTS (of 15)

OVERALL PROGRAM GRADE	92.63	A
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of 100.00 points

MONTHLY METRIC ANALYSIS NOTES:



SECTION I: PLACEMENTS VS. ADMISSIONS

$$\frac{\text{\% of agency admissions utilized the system path correctly}}{\text{\% of agency admissions utilized the system path correctly}} = \frac{\text{Total \# of Placements From the Waitlist}}{\text{Total \# of Admissions into Program}}$$

VALUE = 40% of Overall Grade

POINTS	
FACTOR	MAX POINT VALUE
If >= 95%	20 Points
If < 95%	n% x .40

It is prohibited for any CoC-funded, SSVF-funded, or ESG-funded housing project to serve individuals and families experiencing homelessness or at imminent risk of homelessness without the household first going through the Coordinated Entry System and being added to the waitlist.

Per HUD's standard outlined in the CoC program rating and ranking process, 95% of project entries must originate from the Coordinated Entry System (waitlist/prioritization policy). The remaining 5% of project entries must be documented by need and verified with the CES Director.

SECTION II: ADDED TO HOUSING WAITLIST AND ADMITTED IN THE SAME DAY

The prescribed method for placing admissions into program is allowing the client to remain on the waitlist for 1 business day. This allows for HMIS reporting and CES compliance reporting.

$$\frac{\text{\% of Entrants Added to the WL + Admitted, Same Day}}{\text{\% of Entrants Added to the WL + Admitted, Same Day}} = \frac{\text{Total \# of Added WL + Admitted, Same Day}}{\text{Total \# of Placements From the Waitlist}}$$

VALUE = 10% of Overall Grade

POINTS	
FACTOR	MAX POINT VALUE
If n% 0-20%	10 Points
If n% 21-40%	8 Points
If n% 41-60%	6 Points
If n% 61-80%	4 Points
If n% 61-80%	2 Points

SECTION III: AVERAGE PRIORITY LIST POSITION

This metric is based on the current month's admissions from the waitlist into your agency's programs and the average list position of your client(s). This metric is separated by waitlist for individuals and waitlist for families. The calculations for points are based on whether the average position falls in the top tier (0-33rd percentage), middle tier (34th-65 percentage) or lower tier (66 percentage or more).

VALUE = 20% of Overall Grade

$$\frac{\text{Average List Position Percentage - IND (ALP\% - I)}}{\text{Average List Position Percentage - IND (ALP\% - I)}} = \frac{\text{Average List Position for the Agency's Assigned Individuals}}{\text{Longest Regional List Length for Individuals Across the BoS}} \times 100$$

POINTS		
FACTOR	TIER LEVEL	MAX POINT VALUE
If ALP% 0-33%	TOP	20 Points
If ALP% 34-65%	MIDDLE	13.4 Points
If ALP% 66% or >	LOWER	6.7 Points

$$\frac{\text{Average List Position Percentage - FAM (ALP\% - F)}}{\text{Average List Position Percentage - FAM (ALP\% - F)}} = \frac{\text{Average List Position for the Agency's Assigned Families}}{\text{Longest Regional List Length for Families Across the BoS}} \times 100$$

POINTS		
FACTOR	TIER LEVEL	MAX POINT VALUE
If ALP% 0-33%	TOP	20 Points
If ALP% 34-65%	MIDDLE	13.4 Points
If ALP% 66% or >	LOWER	6.7 Points

PLANNING FOR LACK OF SCORES OR CUMULATING BOTH SCORES

If there is an instance where an agency has either served all individuals predetermined formulas will calculate the factors to ensure that a lack clients from either lists does not affect the scoring. Additionally, if the agency has clients in both individuals and families served, the overall points total will be averaged based on the two (2) score categories.

Total Points for Section III	=	$\frac{(\text{ALP\% - IND points}) + (\text{ALP\% - FAM points})}{2}$
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SECTION IV: VI-SPDAT SCORE RANGES

Score ranges are dictated by the various intervention levels of the VI-SPDAT. Each score is classified in its range. Scores 0-3 usually recommended for Rapid Resolution/Diversion. Scores 4-7 usually recommended for Rapid Rehousing (RRH). Scores 8 or above are usually recommended for Rapid Rehousing (RRH) or Permanent Supportive Housing (PSH).

As each score is distributed the number of scores in each category is multiplied by the percentage points assigned to each category. The higher the VI-SPDAT score, the closer you move towards the maximum point value (20 points).

VALUE = 15% of Overall Grade

SCORE RANGE	POINT CALCULATION
SCORES 0-3	(# of 0-3 scores n / total assessments) x 0.005
SCORES 4-7	(# of 4-7 scores n / total assessments) x 0.10
SCORES 8+	(# of 8+ scores n / total assessments) x 0.15

Total Points for Section IV	=	(0-3 Score Calculation) + (4-7 Score Calculation) + (8+ Score Calculation)
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SECTION V: AVERAGE VI-SPDAT SCORE

This number is compiled by the averaging the scores from those persons placed in your programs from regional housing waitlists. Points given correlate to the VI-SPDAT Score recommendations.

VALUE = 15% of Overall Grade

Average VI-SPDAT Score	=	$\frac{\text{Culmative Sum of Agency's VI-SPDAT scores}}{\text{Total \# of assessments}}$
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COMPARISON KEY

SCORE RANGE	POINTS FOR RANGE
Score 0-3	5
Score 4-7	10
Score 8+	15

CALCULATING OVERALL PROGRAM GRADE

Your grade is based on the total scoring compiled from the five (5) scoring criteria:

Overall Program Grade	=	Section I + Section II + Section III + Section IV + Section V
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SCORING KEY	GRADE
100 - 90	A
89 - 80	B
79 - 70	C
69 - 60	D
Below 60	F

QUESTIONS ABOUT YOUR MMA? CONTACT US!

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