## COORDINATED ENTRY SYSTEMS - HOMELESSNESS PREVENTION ANNUAL PERFORMANCE ANALYSIS (APA)

## AGENCY NAME:

PROGRAM(S) INCLUDED:
ANALYSIS DATE RANGE:

Multi-County Community Service Agency (MCCSA) MCCSA ESG-HP

9/1/22
THRU
6/30/23

PART I-PLACEMENTS
SECTION I: PLACEMENTS VS. ADMISSIONS
Agencies are expected to place $95 \%$ of all project entries from regional waitlists in HMIS. This gives information concerning placements from the waitlist against admissions into. The discrepancy gives evidence of persons admitted in program without practicing CES process.


SECTION II: ADDED TO HOUSING WAITLIST AND ADMITTED IN THE SAME DAY
The prescribed method for placing admissions into program is allowing the client to remain on the waitlist for 1 business day. This allows for HMIS reporting and CES compliance reporting.


## SECTION IV: EXPECTED DATE OF HOMELESSNESS

The following table displays the amount of HP Assessments and the clients' expected date of homelessness. Dates closer to imminent vacating of housing are prioritized higher than those expected to lose housing in later dates.

| PROGRAM(S) INCLUDED: | Within 45 expected dates <br> days | Within 30 <br> days | Within 14 <br> days | Within 7 <br> days | TOTAL <br> ASSESSMENTS |
| :---: | :---: | :---: | :---: | :---: | :---: |
| MCCSA ESG-HP |  | 2 | 1 |  |  |

NOTE: THE NEXT TWO (2) SECTIONS ARE FOR CoC AND PROGRAMMATIC PERSPECTIVE ONLY. THE DATA BELOW DOES NOT AFFECT YOUR OVERALL PROGRAM GRADE.

## SECTION V: HP ASSESSMENT SCORE RANGES [NOT SCORED]

The following table displays the amount of HP Assessment scores falling within recommended ranges.

Scores 0-10 are typically recommended for Rapid Resolution/Diversion. Scores 11-13 usually recommended for One-time Assistance . Scores 14-17 are recommended for Short-term Assistance (up to 3months). Scores 18 or above are usually recommended for Medium-term Assistance (up to 6 months).

## \# of scores

| PROGRAM(S) INCLUDED: | Scores 0-10 | Scores 11-13 | Scores 14-17 | Scores 18+ | TOTAL <br> ASSESSMENTS |
| :---: | :---: | :---: | :---: | :---: | :---: |
| MCCSA ESG-HP |  |  |  |  |  |

## SECTION VI: AVERAGE HP ASSESSMENT SCORE [NOT SCORED]

This number is compiled by the averaging the scores from those persons placed in your program's from regional housing waitlists. This number gives a picture of the average intervention needed by persons assessed in HP programs.
CALCULATED AVERAGE:
14

| Intervention Key |  |
| :---: | :---: |
| Scoring Range | Intervention |
| Score 0-10 | Rapid <br> Resolution/Diversion |
| Score 11-13 | One-time Assistance |
| Score 14-17 | Short-Term <br> Assistance |
| Score 18+ | Medium-Term <br> Assistance |

SUMMARY OF METRIC ANALYSIS
PART I - PLACEMENT POINTS

| SECTION I: CES PROJECT ENROLLMENT RATE: | 35.00 | POINTS (of 40) |
| :--- | :---: | :---: | :---: |
| SECTION II: PLACEMENT + ADMISSION, SAME | 8.00 | POINTS (of 10) |


| PART II - PRIORITIZATION POINTS |  |  |
| :--- | :--- | :--- |
| SECTION III: AVERAGE LIST POSITION | 25.00 | POINTS (of 25) |
| SECTION IV: EXPECTED DATE OF HOMELESSNESS: | 12.50 | POINTS (of 25) | | OVERALL PROGRAM GRADE | 80.50 |  |
| :--- | :--- | :--- |

## MONTHLY METRIC ANALYSIS NOTES:

| \% of agency admissions utilized the system path correctly | Total \# of Placements From the Waitlist |  |
| :---: | :---: | :---: |
|  | Total \# of Admissions into Program |  |
| VALUE $=40 \%$ of Overall Grade | POINTS |  |
|  | FACTOR | MAX POINT VALUE |
|  | If $>=95 \%$ | 20 Points |
|  | If $<95 \%$ | n\% x. 40 |

It is prohibited for any CoC-funded, SSVF-funded, or ESG-funded housing project to serve individuals and families experiencing homelessness or at imminent risk of homelessness without the household first going through the Coordinated Entry System and being added to the waitlist.

Per HUD's standard outlined in the CoC program rating and ranking process, $95 \%$ of project entries must originate from the Coordinated Entry System (waitlist/prioritization policy). The remaining $5 \%$ of project entries must be documented by need and verified with the CES Director.

SECTION II: ADDED TO HOUSING WAITLIST AND ADMITTED IN THE SAME DAY
The prescribed method for placing admissions into program is allowing the client to remain on the waitlist for 1 business day. This allows for HMIS reporting and CES compliance reporting.

| \% of Entrants Added to the WL <br> + Admitted, Same Day$\quad=\quad$ Total \# of Added WL + Admitted, Same Day |
| :---: | :---: |


| POINTS |  |
| :---: | :---: |
| FACTOR | MAX POINT VALUE |
| If $\mathbf{n} \% \mathbf{0 - 2 0 \%}$ | 10 Points |
| If $\mathbf{n} \% \mathbf{2 1 - 4 0 \%}$ | 8 Points |
| If $\mathbf{n} \% \mathbf{4 1 - 6 0 \%}$ | 6 Points |
| If $\mathbf{n} \% \mathbf{6 1 - 8 0 \%}$ | 4 Points |
| If $\mathbf{n} \% \mathbf{6 1 - 8 0 \%}$ | 2 Points |

## SECTION III: AVERAGE PRIORITY LIST POSITION

This metric is based on the current month's admissions from the waitlist into your agency's programs and the average list position of your client(s). This metric is separated by waitlist for individuals and waitlist for families. The calculations for points are based on whether the average position falls in the top tier ( $0-33$ rd percentage), middle tier ( 34 th- 65 percentage) or lower tier ( 66 percentage or more).

> VALUE = 25\% of Overall Grade


## SECTION IV: EXPECTED DATE OF HOMELESSNESS

Score ranges are dictated by the various intervention levels of the HP Assessment. Dates closer to imminent vacating of housing are prioritized higher than those expected to lose housing in later dates.

$$
\text { VALUE }=\mathbf{2 5 \%} \text { of Overall Grade }
$$

| DATE RANGES | POINT CALCULATION |
| :---: | :---: |
| WITHIN 45 DAYS | (\# of 45d dates $\mathrm{n} /$ total assessments) $\times 0.0625$ |
| WITHIN 30 DAYS | (\# of 30d dates $\mathrm{n} /$ total assessments) $\times 0.125$ |
| WITHIN 14 DAYS | (\# of 14d dates $\mathrm{n} /$ total assessments) $\times 0.1875$ |
| WITHIN 7 DAYS | (\# of 7d dates $\mathrm{n} /$ total assessments) $\times 0.25$ |


| Total Points for Section IV | $=$ | (45d Score Calculation) + (30d Score Calculation) + <br> (14d Score Calculation) + ( 7 d Score Calculation) |
| :--- | :---: | :---: |

The table displays the amount of HP Assessment scores falling within recommended ranges.

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| SCORE RANGE | MEANING OF VARIABLE |
| :---: | :---: |
| SCORES 0-10 | (\# of 0-10 scores $\mathrm{n} /$ total assessments) |
| SCORES 11-13 | (\# of $11-13$ scores $\mathrm{n} /$ total assessments) |
| SCORES 14-17 | (\# of $14-17$ scores $\mathrm{n} /$ total assessments) |
| SCORES 18+ | (\# of $18+$ scores $\mathrm{n} /$ total assessments) |


| Total Assessments for | ( \# of 0-10 Score ) + ( \# of 11-13 Score) + |
| :---: | :---: | :---: |
| Section V | \# of 14-17 Score) + ( \# of 18+ Score) |

## SECTION VI: AVERAGE HP ASSESSMENT SCORE

This number is compiled by the averaging the scores from those persons placed in your programs from regional housing waitlists. Points given correlate to the HP Assessment Score recommendations.

| Average HP |
| :---: | :---: | :---: |
| Assessment Score |$\quad=\quad$ Cumulative Sum of Agency's HP assessment scores

INTERVENTIONS

| SCORE RANGE | RECOMMENDATION |
| :---: | :---: |
| Score 0-10 | Rapid Resolution/ <br> Diversion |
| Score 11-13 | One-time Assistance |
| Score 14-17 | Short-term <br> Assistance |
| Score 18+ | Medium-term |

CALCULATING OVERALL PROGRAM GRADE
Your grade is based on the total scoring compiled from the five (5) scoring criteria:

| Overall Program Grade | $=$ |
| :--- | :--- |
| Section I + Section II + Section III + Section IV |  |


| SCORING KEY | GRADE |
| :---: | :---: |
| $100-90$ | A |
| $89-80$ | B |
| $79-70$ | C |
| $69-60$ | D |
| Below 60 | F |

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CONTINUUM OF CARE

