

COORDINATED ENTRY SYSTEMS - HOMELESSNESS PREVENTION ANNUAL PERFORMANCE ANALYSIS (APA)

AGENCY NAME: USM - Institute for Disability Studies (IDS)

PROGRAM(S) INCLUDED: IDS Project Restore ESG-CV HP

ANALYSIS DATE RANGE: 9/1/22 THRU 6/30/23

PART I - PLACEMENTS

SECTION I: PLACEMENTS VS. ADMISSIONS

Agencies are expected to place 95% of all project entries from regional waitlists in HMIS. This gives information concerning placements from the waitlist against admissions into. The discrepancy gives evidence of persons admitted in program without practicing CES process.

PLACEMENTS FROM THE WAITLIST

1

ADMISSIONS INTO PROGRAM

2

50.00%

95.00%

of agency admission utilized the system path correctly.

is the CES standard for Project Enrollment via CES.

POINTS OBTAINED

20.00

of 40.00

SECTION II: ADDED TO HOUSING WAITLIST AND ADMITTED IN THE SAME DAY

The prescribed method for placing admissions into program is allowing the client to remain on the waitlist for 1 business day. This allows for HMIS reporting and CES compliance reporting.



0.00%

% of Entrants Added to WL +
Admitted into Agency Program, Same Day



POINTS OBTAINED 10.00 of 10.00

PART II - PRIORITIZATION

SECTION III: AVERAGE PRIORITY LIST POSITION

Based on this month's admissions into your agency's programs, the average list position of your client(s):

Average Priority List Position Assigned Clients:

Longest Regional
List Length:

28

POINTS OBTAINED 25.00 of 25.00

CES HP - Monthly Metric Analysis 1

SECTION IV: EXPECTED DATE OF HOMELESSNESS

The following table displays the amount of HP Assessments and the clients' expected date of homelessness. Dates closer to imminent vacating of housing are prioritized higher than those expected to lose housing in later dates.

of expected dates

PROGRAM(S) INCLUDED:	Within 45	Within 30	Within 14	Within 7	TOTAL
	days	days	days	days	ASSESSMENTS
IDS Project Restore ESG-CV HP	0	0	0	1	1

POINTS OBTAINED 25.00 of 25.00

NOTE: THE NEXT TWO (2) SECTIONS ARE FOR CoC AND PROGRAMMATIC PERSPECTIVE ONLY. THE DATA BELOW DOES NOT AFFECT YOUR OVERALL PROGRAM GRADE.

SECTION V: HP ASSESSMENT SCORE RANGES [NOT SCORED]

The following table displays the amount of HP Assessment scores falling within recommended ranges.

Scores 0-10 are typically recommended for Rapid Resolution/Diversion. Scores 11-13 usually recommended for One-time Assistance . Scores 14-17 are recommended for Short-term Assistance (up to 3months). Scores 18 or above are usually recommended for Medium-term Assistance (up to 6 months).

of scores

PROGRAM(S) INCLUDED:	Scores 0-10	Scores 11-13	Scores 14-17	Scores 18+	TOTAL ASSESSMEN
IDS Project Restore ESG-CV HP	0	0	0	1	1

SECTION VI: AVERAGE HP ASSESSMENT SCORE [NOT SCORED]

This number is compiled by the averaging the scores from those persons placed in your program's from regional housing waitlists. This number gives a picture of the average intervention needed by persons assessed in HP programs.

CALCULATED AVERAGE: 25

Intervention Key

SSMENTS

Scoring Range	Intervention
Score 0-10	Rapid Resolution/Diversion
Score 11-13	One-time Assistance
Score 14-17	Short-Term
3001E 14-17	Assistance
Score 18+	Medium-Term
JUIE 10T	Assistance

SUMMARY OF METRIC ANALYSIS

PART I - PLACEMENT POINTS		
SECTION I: CES PROJECT ENROLLMENT RATE:	20.00	POINTS (of 40)
SECTION II: PLACEMENT + ADMISSION, SAME	10.00	POINTS (of 10)

PART II - PRIORITIZATION POINTS

MONTHLY METRIC ANALYSIS NOTES:

POINTS (of 25) SECTION III: AVERAGE LIST POSITION 25.00 SECTION IV: EXPECTED DATE OF HOMELESSNESS: 25.00 POINTS (of 25)

OVERALL PROGRAM GRADE 80.00 В

of 100.00 points

CES HP - Monthly Metric Analysis 2



(INCLUDING SCORING & FORMULAS)

SECTION I: PLACEMENTS VS. ADMISSIONS

% of agency admissions utilized the	Total # of Placements From the Waitlist
system path correctly	Total # of Admissions into Program

VALUE = 40% of Overall Grade

POINTS		
FACTOR	MAX POINT VALUE	
If>=95%	20 Points	
If<95%	n% x .40	

It is prohibited for any CoC-funded, SSVF-funded, or ESG-funded housing project to serve individuals and families experiencing homelessness or at imminent risk of homelessness without the household first going through the Coordinated Entry System and being added to the waitlist.

Per HUD's standard outlined in the CoC program rating and ranking process, 95% of project entries must originate from the Coordinated Entry System (waitlist/prioritization policy). The remaining 5% of project entries must be documented by need and verified with the CES Director.

SECTION II: ADDED TO HOUSING WAITLIST AND ADMITTED IN THE SAME DAY

The prescribed method for placing admissions into program is allowing the client to remain on the waitlist for 1 business day. This allows for HMIS reporting and CES compliance reporting.

	=	Total # of Added WL + Admitted, Same Day
+ Admitted, Same Day		Total # of Placements From the Waitlist

VALUE = 10% of Overall Grade

POINTS		
FACTOR	MAX POINT VALUE	
If n% 0-20%	10 Points	
If n% 21-40%	8 Points	
If n% 41-60%	6 Points	
If n% 61-80%	4 Points	
If n% 61-80%	2 Points	

SECTION III: AVERAGE PRIORITY LIST POSITION

This metric is based on the current month's admissions from the waitlist into your agency's programs and the average list position of your client(s). This metric is separated by waitlist for individuals and waitlist for families. The calculations for points are based on whether the average position falls in the top tier (0-33rd percentage), middle tier (34th-65 percentage) or lower tier (66 percentage or more).

VALUE = 25% of Overall Grade

Average List Position Percentage (ALP%)	_	Average List Position for the Agency's Assigned Persons	v 100
Average List Position Percentage (ALP%)	_	Longest Regional List Length for Persons Across the BoS	— X 100

POINTS				
FACTOR	TIER LEVEL	MAX POINT VALUE		
If ALP% 0-33%	TOP	25 Points		
If ALP% 34-65%	MIDDLE	16.66 Points		
If ALP% 66% or >	LOWER	8.33 Points		

SECTION IV: EXPECTED DATE OF HOMELESSNESS

Score ranges are dictated by the various intervention levels of the HP Assessment. Dates closer to imminent vacating of housing are prioritized higher than those expected to lose housing in later dates.

VALUE = 25% of Overall Grade

DATE RANGES	POINT CALCULATION
WITHIN 45 DAYS	(# of 45d dates n / total assessments) x 0.0625
WITHIN 30 DAYS	(# of 30d dates n / total assessments) x 0.125
WITHIN 14 DAYS	(# of 14d dates n / total assessments) x 0.1875
WITHIN 7 DAYS	(# of 7d dates n / total assessments) x 0.25

Total Points for Section IV	IV —	(45d Score Calculation) + (30d Score Calculation) +
Total Folits for Section IV	_	(14d Score Calculation) + (7d Score Calculation)

3 BoS CES HP - MMA Information Key

SECTION V: HP ASSESSMENT SCORE RANGES

The table displays the amount of HP Assessment scores falling within recommended ranges.

Scores 0-10 are typically recommended for Rapid Resolution/Diversion. Scores 11-13 usually recommended for One-time Assistance . Scores 14-17 are recommended for Short-term Assistance (up to 3months). Scores 18 or above are usually recommended for Medium-term Assistance (up to 6 months).

SCORE RANGE	MEANING OF VARIABLE	
SCORES 0-10	(# of 0-10 scores n / total assessments)	
SCORES 11-13	(# of 11-13 scores n / total assessments)	
SCORES 14-17	(# of 14-17 scores n / total assessments)	
SCORES 18+	(# of 18+ scores n / total assessments)	

Total Assessments for	(# of 0-10 Score) + (# of 11-13 Score) +
Section V	(# of 14-17 Score) + (# of 18+ Score)

SECTION VI: AVERAGE HP ASSESSMENT SCORE

This number is compiled by the averaging the scores from those persons placed in your programs from regional housing waitlists. Points given correlate to the HP Assessment Score recommendations.

Average HP	Cumulative Sum of Agency's HP assessment scores
Assessment Score	Total # of assessments

INTERVENTIONS

SCORE RANGE	RECOMMENDATION
Score 0-10	Rapid Resolution/
3core 0-10	Diversion
Score 11-13	One-time Assistance
Score 14-17	Short-term
Score 14-17	Assistance
Score 18+	Medium-term

CALCULATING OVERALL PROGRAM GRADE

Your grade is based on the total scoring compiled from the five (5) scoring criteria:

Overall Program Grade Section I + Section II + Section IV

SCORING KEY	GRADE
100 - 90	A
89 - 80	В
79 - 70	С
69 - 60	D
Below 60	F

QUESTIONS ABOUT YOUR MMA? CONTACT US!

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